CHESTERFIELD
BOROUGH COUNCIL

Please ask for Rachel Appleyard
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The Chair and Members of Cabinet

18 February 2019

Dear Councillor,

Please attend a meeting of the CABINET to be held on TUESDAY, 26 FEBRUARY 2019 at 10.30 am in Committee Room 1, Town Hall, Rose Hill, Chesterfield, the agenda for which is set out below.

AGENDA

Part 1(Public Information)

1. Declarations of Members' and Officers' Interests relating to items on the Agenda

2. Apologies for Absence

3. Minutes (Pages 3 - 6)

   To approve as a correct record the Minutes of the Cabinet meeting held on 5 February, 2019.

4. Forward Plan

   Please follow the link below to view the latest Forward Plan.

   Forward Plan

5. Delegation Report (Pages 7 - 10)

Items Recommended to Cabinet via Cabinet Members

Leader

6. Re-signing the Derbyshire Armed Forces Community Covenant (Pages 11 - 26)

7. 2019/20 Budget & Medium Term Financial Plan (Pages 27 - 68)

Deputy Leader

8. Council Plan 2019 - 2023 and performance management framework (Pages 69 - 100)

9. General Fund Capital Programme 2019/20 (Pages 101 - 114)

Cabinet Member for Homes and Customers

10. Housing Revenue Account (HRA) - Budget 2019/20 to 2023/24 (Pages 115 - 134)

11. Housing Capital Programme: New Programme for 2019/20 through to 2023/24 (Pages 135 - 156)

12. Housing Repairs Budget 2019/20 (Pages 157 - 174)

Items Recommended to Cabinet by Overview and Scrutiny

13. Scrutiny Project Group report on Skills (Pages 175 - 216)

Yours sincerely,

Local Government and Regulatory Law Manager and Monitoring Officer